

REPORT OF ACCOMPLISHMENTS FY 2013

Updates as of September 2013



Guaranty Operations

Accomplishment	Outstanding Guaranty			
	Housing Units	Value (Php M)	Premium Income	
Jan to Sep 2013	69,345	59,750.05	Php406.28M	
2013 Target	86,798	86,523.14	Php692.19M	
% Accomplishment of 2013 Target	79.89%	69.06%	58.69%	



Asset Disposition

Accomplishment	Units/Lots	Sales Value (Php M)	Book Value (Php M)	Recovery Rate (Sales Value/Book Value)
Jan to Jun 2013	183	61.42	48.64	126.27%
2013 Target	954	641.27		
% Accomplishment	25.26%	9.58%		